



DEANERY COUNCIL

	2012 Budget	2013 Budget
<u>Revenue</u>		
Deanery Levy	4,192.00	3,907.00
<u>Expense</u>		
Administration		
Bank Charges	50.00	100.00
Mileage	300.00	300.00
	350.00	400.00
Communications Committee		
Special Initiatives	300.00	300.00
Advertizing		
Photocopying	50.00	50.00
Spiritual Gathering	795.00	795.00
	1,145.00	1,145.00
Special Projects		
Bishop's Dinner	60.00	100.00
Deanery Lenten Retreat	500.00	500.00
Marriage Prep Workshop	500.00	690.00
PWRDF Workshop		
	1,060.00	1,290.00
Deanery Barbeque		300.00
Deanery Day	150.00	150.00
Seed Money	1,000.00	1,000.00
Deanery Logo	500.00	
Total Expenses	4,205.00	4,285.00
Revenue - Expenses	- 13.00	- 378.00

Budget approved by Deanery Council October 13, 2012